



Transport Asset Management Plan

2020/ 2025

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Transport Asset Management Plan

1 Overview

This plan supersedes all previous Transport Asset Management Plans and covers the period 2020-2025. The plan is updated on an annual basis in conjunction with the Capital finance programme. This plan details all information relevant to the management and maintenance of the Merseyside Fire and Rescue Service (MFRS) vehicle fleet and is kept live with the assistance of the ICT based Tranman system.

The Operational Preparedness Functional Plan, Service Delivery Plan and Integrated Risk Management Plan (IRMP) provide the focus for the annual review of the Asset Management Plan; all of which are supported by the capital programme for medium or long term financial planning.

The Transport Asset Management Plan assists the Service by

- Providing and maintaining a forward looking, progressive and robust transport service, which uses nationally agreed 'best practice' to enhance the current service provision, in turn facilitating improvement and innovation to service delivery.
- Making available all information regarding future intentions within the transport function available to all areas of MFRS to assist with their future planning.

The objectives of the Transport Function are,

- To support MFRS aims and objectives,
- To ensure the most efficient support and use of transport resources,
- To maintain the appropriate levels of operational capability,
- To reduce costs and offer value for money. To maintain a level of flexibility to adjust to the changing demands of MFRS,
- To facilitate the long term planning of transport assets.
- To make provision for a long term sustainable environmentally friendly solution for the MFRA fleet.

2 Capital Expenditure

Merseyside Fire and Rescue Authority (MFRA) has a five-year capital programme which supports a 20 year capital forecast.

The capital programme sets out in detail the anticipated expenditure for the current year and the following four years for all committed capital schemes approved MFRA. The Capital programme is set and formally approved by the Fire and Rescue Authority on an annual basis.

The capital programme allows for flexibility to assist with any change in circumstances or new innovation.

The purpose of the Transport Asset Management Plan is to provide focus as to how assets should be managed and how they support the objectives and priorities MFRA.

The plan is an essential tool in prioritising capital and revenue expenditure on assets to feed into respective capital and revenue plans.

The assessment of transport spending needs are based on several factors including vehicle age, condition, repair and projected maintenance costs plus the additional requirements of service delivery activity. This ensures that limited resources are targeted in the most effective way.

Where additional transport resources are required, capital and revenue bids are submitted as part of the budget making process annually. Flexibility exists within this process to allow for the introduction of any unplanned requirements that may emerge during the normal process of evaluation and innovation.

Capital bids are evaluated and prioritised and a full scheme appraisal is conducted. Once agreed at Director level the capital and revenue bids are submitted for MFRA consideration of affordability as part of the financial planning process.

3. [Transport Function](#)

The role of the transport function within MFRA is the provision and maintenance of vehicles and specialist equipment to meet user and stakeholder requirements which in turn, support MFRA policies and legislative requirements. Whilst doing this, the ongoing promotion of environmental sustainability at a competitive price must be considered.

The transport function provides support to all departments within MFRS in addition to supporting several external agencies, such as Liverpool City Council.

The transport function(s) main areas of responsibility are;

- The design and procurement of fleet vehicles,
- Fleet management,
- Fleet maintenance,
- Engineering and technical support,
- Vehicle disposal.

[The Design and Procurement of Fleet Vehicles](#) - specifications are drawn up by an in-house consultation with the proposed end users to ensure the final specification is fit for purpose. Research and development is carried out in house, a build is agreed and the subsequent procurement of necessary parts, materials or whole vehicles is carried out in conjunction with the Procurement Team within MFRS.

[Fleet management](#) - the management and upkeep of the MFRS vehicle fleet. This includes the management of;

- Vehicle Excise duty
- Registration and licensing
- Availability monitoring
- Incident investigation

Fleet maintenance - the repair and maintenance of vehicles and vehicle mounted equipment is undertaken by workshops within the Transport function. Specialist external contractors are engaged to deal with specialist repairs such as major RTC damage and specialist certification. The vast majority of repairs, maintenance, conversion or vehicle modification is carried out in house by qualified certificated staff.

Engineering and Technical Support – the transport function are available 24 hours a day, 365 days a year to offer technical support to all departments within MFRS. This support can be verbal advice over the phone or a physical attendance by a member of the team. A manager from the function will take the initial call and determine the most efficient response. The factors considered are primarily the hours the vehicle will spend unavailable as this may have a significant impact on the operational response. All requests to the function are dealt with within one hour of the initial call and a way forward is to be established within 2 hours. The function also provides availability for a mechanic to attend the operational fire ground to check on appliance use and conditions if deemed necessary by the Officer in Charge.

The on call transport manager will also advise on the locality and availability of spare appliances. This manager is also available to attend any incident which involves a MFRS vehicle. This may be for repair allocation, priority or security reasons.

Vehicle Disposal – the transport manager has responsibility for the disposal of fleet vehicles and there on board equipment at end of life. Several considerations must be taken into account prior to disposal, which are detailed below.

- The disposal of FRS vehicles can be done in several ways including the use of public and internal auctions for ancillary vehicles. Appliances may be sold to other end users such as other Local Authority Fire and Rescue Services, private Fire and Rescue Services or recognised training establishments.
- When a vehicle is identified as ready for disposal from the MFRS fleet, consideration is made on age, condition and potential value. The Transport Manager will then recommend whether the vehicle is used internally for scrap parts, sold or donated to an overseas charitable organisation.
- The disposal of appliances at end of life has recently come under intense scrutiny. Vehicles which are deemed ready to be disposed of are done so utilising recommendations laid down by the security agencies and by the NFCC Transport Officers Group.
- If the vehicle identified for disposal has a value, an SLT report will be provided and presented by the Director of Operational Preparedness for Governance.

4. Vehicle Asset Management

Asset management planning is the process used to plan for the acquisition, maintenance and disposal of renewable assets or activities in conjunction with NFCC Fire and Rescue Service best practice and the Driver and Vehicle Standards Agency (DVSA)) guidelines.

All vehicular assets are procured with a minimum of two years' warranty from the chassis manufacturer with an additional two-year warranty on the body and fittings

from the body builder/ contractor. Most light vehicles procured for the ancillary fleet come with a three-year warranty and carry a three-year roadside assistance package. Where possible the FRA endeavours to secure a three-year maintenance package as part of the contract thus providing a known cost over the assets first three years.

Specifications on new appliances and special vehicles are requested to be constructed of a composite body (Plastisol, /Polybody). This affords MFRA the option of a second life for the body following refurbishment.

The transport department provides the operational support to the MFRS vehicle fleet. This is for unplanned repairs or routine planned maintenance. The transport department has the responsibility of ensuring that the fleet is operated within Transport legislative and health and safety requirements. The support provided includes a reporting mechanism to respond to day to day unplanned repairs, notifiable defects, planned maintenance requests and advice.

This system provides for out of hours reporting and a full audit trail. All vehicle maintenance issues are documented electronically and in hard copy. The vehicle renewal frequency is established based on historical information however remains open to change due to operational and economic circumstances. The current fleet has evolved over the years and includes a range of vehicles of a mixed age. History has shown the risk of obsolescence is high with several types of vehicle making them too difficult to maintain due to a lack of available components. (Asset refresh timescales are detailed in Section 6).

The decision to replace vehicles is determined by several factors as detailed previously. For budgetary purpose for the purchase of appliances, it is beneficial to spread the replacement cost over a longer period of time by replacing in small manageable numbers. Historical evidence has shown that if the vehicles are procured in larger numbers then the capital replacement costs remain high at each replacement period. Replacing in small numbers also allows MFRS to keep pace with new technology and innovations in design and development within the FRS business model.

With regard to the smaller vehicles and the ancillary fleet, the factors guiding obsolescence and subsequent replacement are not subject to the same drivers. These vehicles tend to be less expensive than their operational counterparts and if replaced at regular pre-determined intervals provide a better residual value.

An additional factor supporting smaller batch replacement takes into consideration the maintenance programme; large batches of vehicles purchased at the same time, will require servicing and or testing within the same time frame providing avoidable capacity issues for workshops.

Organisational service integration - while the vehicle assets are the responsibility of the Transport department, several other departments within MFRS work in conjunction with the department to provide future planning, finance, governance and support.

5. [Vehicle Fleet](#)

The present vehicle fleet is split into seven categories for ease of identification,

- pumping appliances
- special appliances
- aerial appliances
- officer response vehicles
- blue light ancillary
- ancillary vehicles
- Lease cars
- grey fleet

Pumping appliances - Vehicles which comprise of a water storage tank and a fire fighting multi-pressure fire pump. These appliances are also designed as rescue pumps which carry specialist rescue and cutting equipment.

Pumping appliances are placed into 5 groups to manage the replacement programme, they are, Papa 1, Papa 2, Papa3, Reserve and Support.

Special appliances - Vehicles designed for specific or special functions such as demountable pods, water rescue, marine rescue, prime mover hook lifts and crane lorry.

Aerial appliances - Vehicles that have the capability of elevating a platform or ladder for high rise rescue or firefighting as a water tower.

Officer Response Vehicles - These are vehicles used by Flexi Duty officers to respond to incidents under blue light conditions. In most circumstances these are provided under lease arrangements (see paragraph 8 below)

Blue light ancillary- These vehicles are smaller operational response vehicles, such as water support unit, command support unit, small fire unit, out of area deployment vehicles.

Ancillary vehicles - Vehicles that are normally not used at operational incidents and are primarily used for other service delivery requirements, support services, detached duties, community risk management and general service transport. This fleet consists mainly of cars and vans.

Lease Cars –The majority of these cars are for Fire officers and used for response to emergence calls and personal use. Those other cars are used by various managers in the day to day use in their role within the authority. See Paragraph 8

Grey Fleet - Vehicles which are privately owned by employees and are used in connection with the employers business. These come in two categories:-Essential user and Casual user- Essential and Casual car user vehicles are privately owned and are for general business purposes – these are not used for emergency response.

The full current fleet distribution can be found at appendix 1, 2 and 3

Overview of Vehicle Types

Pumping Appliances

- 28 x Rescue Pumps
- 3 x Specialist Pumps (SRT)
- 8 x Reserve appliances,
- 8 x TDA appliances
- 1 x Youth Engagement

Special Appliances Operational

- 4 Aerial Appliances
- 7 x Prime Movers
- 17 x Demountable pods
- 1 x Crane Lorry
- 1 x LGV Driver Training Vehicle
- 18 x Officer Response Cars [4x4]
- 5 x Officer Response Cars [None 4x4]
- 1 x Rehab Unit
- 1 x Water Rescue Unit
- 1 x Out of Area Deployment
- 1 x Canine Unit Mercedes Vito
- 1 x HVP Support Van
- 1 x MF1 Boat
- 1 x MF1 Relief Boat
- 1 x Hovercraft

Ancillary Vehicles

- 23 x Station resilience cars
- 9 x PCV
- 24 x Vans
- 57 x Light Cars
- 1 x Occupational Health Mobile Unit
- 2 x Driver Training
- 1 x RTC Education Units
- 1 x JCB Tele Truck
- 1 x Forklift Truck
- 19 x Trailers

Officers Lease Cars

- 23 x Cars

Vehicles identified for disposal

The timescales detailed above are accurate for front line use. It is anticipated that on occasion, vehicles may be kept past these dates but will not be used as part of the front line operational response.

Vehicle refresh for 2020/21

3 x Pumping Appliances

1 x SRT Appliance

Various Cars and Vans

A review of specialist appliances and demountable PODs has taken place (see SLT report dated Aug 2018) and the outcome will likely mean a replacement of the BA Support Unit with a new POD, the recommendations contained within the report will require modifications to some other PODS and therefore a reduction in quantity of PODs required.

There will also be a modification of an appliance to upgrade the existing MTFA Appliance.

Also in the above mentioned report a project is being undertaken to look at MFRA wildfire capability, once this is done a decision will be made either to just refresh the both wildfire vehicles we have like for like or upgrade to a higher specified vehicles.

7. Environmental considerations

Practical considerations to be introduced to improve the carbon footprint of MFRS. Several environmental initiatives are currently practiced by the transport and workshops functions, those being,

- The re-cutting, casing and recycling of tyres.
- The recycling of lead acid batteries.
- The environmental disposal of waste engine oil, filters and rags.
- The recycling of engine coolant.
- The Recycling of waste metal.
- The recycling of appliances at end of life.
- The recycling and collection of office waste.

All the above initiatives have been captured as part of the current MFRS Environmental Policy.

Vehicle Emissions - the Intergovernmental Panel on Climate Change (IPCC) has identified the following as potentially harmful gases:

- Carbon Monoxide (CO)
- Methane (CH₄)
- Nitrous Oxide (NO)

- Hydro Fluorocarbons (HFC's)
- Sulphur Hexafluoride (SF₆)

The largest global emissions by volume are of carbon dioxide which originates from the burning of fossil fuels including the combustion process that occurs in compression ignition or spark ignition motor vehicle engines.

MFRA have been proactive by continuing to purchase vehicles with the latest technology along with compliance with the government guide lines on exhaust emissions.

All vehicles registered after 1st January 2015 within the MFRA fleet must meet Euro 6 emission standards. The appliances purchased over the last financial year by the FRA have an integrated Euro 6 silencer which contains a full-flow particulate filter which features continuous regeneration and two parallel SCR catalysts with a unique high-precision AdBlu dosage system.

The recent replacement of the smaller ancillary vehicles has resulted in a large drop in emissions due the procurement of new vehicles with smaller and more fuel efficient engines.

New Government Emission Targets.

In 2017 the government set new targets on vehicle emissions for vehicle manufacturer's and transport operators to achieve.

Their main aim is to reduce the amount of Nitrogen Dioxide produced by vehicle emissions and totally remove the use of petrol and diesel engine powered vehicles by 2040. In short, to move to using electric powered vehicles.

Although the technology is there within the industry it is mainly at this time used in small cars and vans. Technology to advance the duration and life of batteries and the performance of vehicles is improving all the time.

Therefore the authority needs to be mindful that investment is required to achieve the targets to be met, this investment will have to be in the vehicle capital refresh programme budget for its ancillary fleet of cars and vans, and the estates department for the phased implementation of the necessary infrastructure and facilities to charge vehicles at locations across the MFRA estate.

The Transport Manager is to undertake a study with other FRS Transport Managers/Fleet Engineers, the Energy Saving Trust and government departments to determine the best route for MFRS to take to achieve these government targets, looking at:-

- Types of available vehicles and their capabilities
- Price of vehicles, whether to purchase or lease
- Maintenance costs
- Running costs

- Charging facilities and infrastructure
- Government incentives and initiatives
- The transport manager is to consult with the estates manager for the future introduction of electric vehicle charging infrastructure at MFRA sites to coincide with the vehicle fleet refresh programme.

C.A.F.S (Compressed Air Foam System)

CAFS, which is utilised to enhance the MFRA firefighting capability has been introduced onto the current fire appliance fleet. This system uses a foam/water/air mixture to produce a firefighting media that drastically reduces the water consumption used during normal firefighting activities. This reduction in water also has the result of reducing the “Runoff” which is an environmental pollutant. Run off consists of the residual water utilised during firefighting operations which enters into the drainage, sewer system or natural water courses.

8. Vehicle Lease Arrangements

MFRS operates two types of vehicle leasing.

- Senior Officer Vehicles - this scheme allows uniformed senior officers to lease a car for business and private use. The lease period is over four years and the vehicle is inspected prior to return to the lease company and any damage or excess mileage must be paid for.
- Fleet vehicles (Appliances & Ancillary vehicles) - over the years several fleet vehicles such as appliances and ancillary vehicles (cars & vans) have been procured through an operating lease scheme, this has proved to be expensive compared with outright purchase. Cars and vans procured by outright purchase have proven to be the best value option. Vehicles are purchased through the government framework agreement (Devon and Somerset Fire and Rescue) and are kept for a minimum of 5 years, after which the vehicles are disposed of through public auction or closed bids from within the Service. This has produces a good resale value and the whole life cost of those vehicles is below that of any lease or long term hire agreement.
- Fire appliances - have on occasion been procured under an operating lease scheme; this has proven to be an expensive option due to the expectations of the lease company as to their condition on return. Experience has shown that following inspection by the FTA certain repairs, tyre wear and paint conditions have all required renovation at considerable cost. This type of scheme also inhibits the Service in extending the life of the appliance should they wish to do so and under the terms and conditions of an operating lease you cannot purchase the appliance from the lease company.

9. Spot Hire

To maintain a fleet of ancillary vehicles that meet the needs of MFRA at all times is both impractical and expensive. There are times when there is a demand for vehicles which exceeds the current fleet size. The most cost effective method to provide resources during this period is to “Spot Hire”. This involves hiring a vehicle for a short period at short notice. Having engaged with several vehicle hire

companies MFRS has three primary vehicle hire companies which provide a low hire rate. The agreement also ensures that the vehicles are delivered and collected to service premises.

10. [Whole Life Costs](#)

The whole life vehicle cost information can be found within the Fleet Management system (Tranman). This capture all costs for servicing and repairs which includes labour, parts, traffic accident damage, insurance, tyres and fuel.

At present MFRS are in the process of replacing/updating fuel pumps at their premises. These systems will then allow all fuel usage to be up-loaded into the fleet management system to then be included in the vehicles whole life cost.

11. [Benchmarking](#)

Benchmarking is carried out routinely within the Northwest Transport Officers Group of which the MFRA Transport Manager is a standing member. This comprises of key performance indicators on servicing, non-scheduled work, modifications, Traffic Accident damage, whole life costs and research and development within the industry.

12. [Link to Business Continuity Plans](#)

MFRA has a Business continuity plan, this plan is tested periodically throughout the year using different scenario. [Please see link to Business Continuity plans - Transport 2019](#)

As part of our BCP we also have an agreement with our colleagues in the Northwest Fire and Rescue services for assistance if they have the availability at the required times.

13. [Internal Audit](#)

Liverpool City Council are commissioned for governance purpose to provide annual audit for MFRA. During this process the Transport department are challenged on various sections of the work they carry out during the year. This usually consist of ensuring process's which are part of MFRA policies and procedures and regulations relating to the transport department are adhered to.

If there are any short comings in these process's, then the auditor will make recommendations to remedy them in the final report.

Appendix 1

MFRS FLEET

Fleet No.	Reg No.	Call Sign	Vehicle Class	Make	Operator	Department
PAPA 1						
1395	DK19BFF	M52P1	APPLIANCE-CAFs	SCANIA	ECCLESTON	ECCLESTON
1396	DK19BFJ	M20P1	APPLIANCE-CAFs	SCANIA	BIRKENHEAD	BIRKENHEAD
1397	DK19BFL	M30P1	APPLIANCE-CAFs	SCANIA	BOOTLE AND NETHERTON	BOOTLE AND NETHERTON
1398	DK19BFM	M42P1	APPLIANCE-CAFs	SCANIA	KIRKBY	KIRKBY
1399	DK19BFN	M18P1	APPLIANCE-CAFs	SCANIA	AINTREE	AINTREE
1389	DK67AAE	M11P1	APPLIANCE-CAFs	SCANIA	CITY CENTRE	CITY CENTRE
1390	DK67AAF	M33P1	APPLIANCE-CAFs	SCANIA	SOUTHPORT	SOUTHPORT
1391	DK67AAJ	M19P1	APPLIANCE-CAFs	SCANIA	CROXTETH	CROXTETH
1392	DK67AAN	M25P1	APPLIANCE-CAFs	SCANIA	WALLASEY	WALLASEY
1384	DK15CYV	M43P1	APPLIANCE-CAFs	SCANIA	PRESCOT	PRESCOT
1385	DK15CYW	M26P1	APPLIANCE-CAFs	SCANIA	SAUGHALL MASSIE	SAUGHALL MASSIE
1386	DK15CYX	M21P1	APPLIANCE-CAFs	SCANIA	BROMBOROUGH	BROMBOROUGH
1366	DK59BPF	M17P1	APPLIANCE-CAFs	SCANIA	BELLE VALE	BELLE VALE
1367	DK59BPO	M22P1	APPLIANCE-CAFs	SCANIA	HESWALL	HESWALL
1368	DK59BPU	M31P1	APPLIANCE-CAFs	SCANIA	CROSBY	CROSBY
1373	DK60DVM	M12P1	APPLIANCE-CAFs	SCANIA	KENSINGTON	KENSINGTON
1374	DK60DVN	M10P1	APPLIANCE-CAFs	SCANIA	KIRKDALE	KIRKDALE
1375	DK60DVO	M50P1	APPLIANCE-CAFs	SCANIA	ST HELENS	ST HELENS
1376	DK60DVP	M14P1	APPLIANCE-CAFs	SCANIA	SPEKE/GARSTON	SPEKE/GARSTON
1378	DK61EER	M16P1	APPLIANCE-CAFs	SCANIA	OLD SWAN	OLD SWAN
1379	DK61EES	M51P1	APPLIANCE-CAFs	SCANIA	NEWTON LE WILLOWS	NEWTON-LE-WILLOWS
1380	DK61EET	M15P1	APPLIANCE-CAFs	SCANIA	TOXTETH	TOXTETH
1381	DK61EEU	M32P1	APPLIANCE-CAFs	SCANIA	FORMBY	FORMBY

PAPA 2						
1362	DK59BOJ		APPLIANCE-CAFs	SCANIA	CITY CENTRE	CITY CENTRE
1363	DK59BOU		APPLIANCE-CAFs	SCANIA	SOUTHPORT	SOUTHPORT
1364	DK59BOV		APPLIANCE-CAFs	SCANIA	BIRKENHEAD	BIRKENHEAD

PAPA 3						
1342	DK05HBE		APPLIANCE	SCANIA	WALLASEY	WALLASEY
1344	DK05HBO		APPLIANCE	SCANIA	CITY CENTRE	CITY CENTRE

SPECIALS						
2538	DK56JXF	M10S2	BLUE LIGHT ANCILLARY	FORD	KIRKDALE	KIRKDALE

2543	DK56JXM	M19R3	BLUE LIGHT ANCILLARY	MERCEDES	CROXTETH	WATER RESCUE SRT
1369	DK59BPV	M19R2	APPLIANCE	SCANIA	CROXTETH	CROXTETH
1335	PN04KTF	M19R6	SUPPORT APPLIANCE	SCANIA	CROXTETH	CROXTETH
1351	DK07JWC	M71T1	CRANE LORRY	SCANIA	SHQ	SHQ
1377	DK60DVR	M19R4	SUPPORT APPLIANCE	MAN	CROXTETH	CROXTETH
2586	DK11BWW	M15C1	BLUE LIGHT ANCILLARY	MERCEDES	TOXTETH	TOXTETH
2596	DK64EEB	M19R	BLUE LIGHT ANCILLARY	MERCEDES	CROXTETH	WATER SUPPORT
2598	DK64EEG	M32L1	BLUE LIGHT ANCILLARY	ISUZU	FORMBY	FORMBY
2599	DK64EEH	N/A	BLUE LIGHT ANCILLARY	ISUZU	T&DA	WATER TRAINING
2607	DK64FCO	M22L1	BLUE LIGHT ANCILLARY	ISUZU	HESWALL	HESWALL
2608	DK64FCP	M19R9	BLUE LIGHT ANCILLARY	MERCEDES	CROXTETH	USAR

AERIALS

1371	DK59BTU	M33A1	AERIAL APPLIANCE	VOLVO	SOUTHPORT	SOUTHPORT
1372	DK60DVJ	M25A1	AERIAL APPLIANCE	VOLVO	WALLASEY	WALLASEY
1393	DK68DAA	M10A1	AERIAL APPLIANCE	VOLVO	KIRKDALE	KIRKDALE
1394	DK68DAO	M50A1	AERIAL APPLIANCE	VOLVO	ST HELENS	ST HELENS

PRIME MOVERS

1359	DK08GJJ	M19T1	PRIME MOVER	SCANIA	CROXTETH	CROXTETH
1360	DK08GJO	M19T2	PRIME MOVER	SCANIA	CROXTETH	CROXTETH
1382	DK62EEA	M10T1	PRIME MOVER	SCANIA	KIRKDALE	KIRKDALE
1383	DK62EEF	M10T2	PRIME MOVER	SCANIA	KIRKDALE	KIRKDALE
1387	DK66CEX	M19T3	PRIME MOVER	SCANIA	KIRKDALE	KIRKDALE
1388	DK66CEY	M10T3	PRIME MOVER	SCANIA	CROXTETH	CROXTETH

RESERVE

1365	DK59BPE		APPLIANCE	SCANIA	VESTY UNIT 1	VESTY 1
1352	DK57FKU		RESERVE APPLIANCE	SCANIA	VESTY UNIT 1	VESTY 1
1353	DK57FKV		APPLIANCE	SCANIA	VESTY UNIT 1	VESTY 1
1357	DK57FLA		RESERVE APPLIANCE	SCANIA	VESTY UNIT 1	VESTY 1
1341	DK05HBD		RESERVE APPLIANCE	SCANIA	VESTY UNIT 1	This is held for M50P3
1349	DK55HND		RESERVE APPLIANCE	SCANIA	SHQ	SHQ
1355	DK57FKX		APPLIANCE	SCANIA	SHQ	SHQ
1356	DK57FKZ		APPLIANCE	SCANIA	SHQ	SHQ

MARINE

6013	6013		BOATS AND HOVERCRAFT	GRIFFON	CROXTETH	CROXTETH
6019	6019		ATLANTIC 75	ATLANTIC	MARINE FIRE	PIER HEAD
6020	6020		ATLANTIC 75	ATLANTIC	MARINE FIRE	PIER HEAD

TRAINING ACADEMY

1400	DK19BFO		APPLIANCE-NEW	SCANIA	T&DA	DRIVING SCHOOL
1346	DK55HNA		RESERVE APPLIANCE	SCANIA	T&DA	DRIVING SCHOOL
1347	DK55HNB		SUPPORT APPLIANCE	SCANIA	T&DA	DRIVING SCHOOL
1340	DK05HBC		SUPPORT APPLIANCE	SCANIA	T&DA	DRIVING SCHOOL

1350	DK07JVZ		SUPPORT APPLIANCE	MAN	T&DA	DRIVING SCHOOL
1345	DK05HBP		RESERVE APPLIANCE	SCANIA	T&DA	COMMERCIAL TRG
1348	DK55HNC		SUPPORT APPLIANCE	SCANIA	T&DA	FIRE TRAINING
1354	DK57FKW		SUPPORT APPLIANCE	SCANIA	T&DA	FIRE TRAINING
1370	DK59BRV		SUPPORT APPLIANCE	MERCEDES	KIRKDALE	YE PRINCES TRUST
2641	DK67AAU		BLUE LIGHT ANCILLARY	SKODA	T&DA	DRIVING SCHOOL
2558	DK58HNH		BLUE LIGHT ANCILLARY	TOYOTA	T&DA	DRIVING SCHOOL
1361	DK08GJX		SUPPORT APPLIANCE	MAN	SHQ	TRANSPORT

OFFICER RESPONSE CARS						
2587	DK11BWX		BLUE LIGHT ANCILLARY	VAUXHALL	VESTY UNIT 1	WORKSHOPS
2636	KW17WJF		BLUE LIGHT ANCILLARY	VAUXHALL	SHQ	OPS RESPONSE
2637	KW17WJG		BLUE LIGHT ANCILLARY	VAUXHALL	SHQ	OPS RESPONSE
2593	DK13DDF		BLUE LIGHT ANCILLARY	VAUXHALL	SHQ	OPS RESPONSE
2594	DK13DDJ		BLUE LIGHT ANCILLARY	VAUXHALL	SHQ	OPS RESPONSE
2597	DK64EEF		BLUE LIGHT ANCILLARY	ISUZU	SHQ	OPS RESPONSE
2600	DK64EEJ		BLUE LIGHT ANCILLARY	ISUZU	SHQ	OPS RESPONSE
2601	DK64EEM		BLUE LIGHT ANCILLARY	ISUZU	SHQ	OPS RESPONSE
2602	DK64EEN		BLUE LIGHT ANCILLARY	ISUZU	VESTY UNIT 1	OPS RESPONSE
2603	DK64EEO		BLUE LIGHT ANCILLARY	ISUZU	SHQ	IIT
2604	DK64EEP		BLUE LIGHT ANCILLARY	ISUZU	SHQ	IIT
2605	DK64FCM		BLUE LIGHT ANCILLARY	ISUZU	SHQ	IIT
2606	DK64FCN		BLUE LIGHT ANCILLARY	ISUZU	SHQ	OPS RESPONSE
2640	DK67AAO		BLUE LIGHT ANCILLARY	SKODA	SHQ	OPS RESPONSE
2642	DK67AAV		BLUE LIGHT ANCILLARY	SKODA	SHQ	OPS RESPONSE
2643	DK67AAX		BLUE LIGHT ANCILLARY	SKODA	SHQ	OPS RESPONSE
2648	DK18CYL		BLUE LIGHT ANCILLARY	SKODA	SHQ	OPS RESPONSE
2649	DK18CYO		BLUE LIGHT ANCILLARY	SKODA	SHQ	OPS RESPONSE
2650	DK18CYP		BLUE LIGHT ANCILLARY	SKODA	SHQ	OPS RESPONSE
2651	DK18CYS		BLUE LIGHT ANCILLARY	SKODA	SHQ	OPS RESPONSE
2652	DK18CYT		BLUE LIGHT ANCILLARY	SKODA	SHQ	OPS RESPONSE
2653	DK18CYU		BLUE LIGHT ANCILLARY	SKODA	SHQ	OPS RESPONSE
2654	DK18CYV		BLUE LIGHT ANCILLARY	SKODA	SHQ	OPS RESPONSE

STATION RESILLIANCE VEHICLES						
2475	DK54HYR		CARS AND SMALL VANS	FORD	KIRKDALE	RESILLIENCE
2468	PN04KTE		CARS AND SMALL VANS	FORD	OLD SWAN	RESILLIENCE
2496	DA54YXB		CARS AND SMALL VANS	RENAULT	KIRKBY	RESILLIENCE
2511	DK05HBG		CARS AND SMALL VANS	FORD	BOOTLE AND NETHERTON	RESILLIENCE
2512	DK05HBH		CARS AND SMALL VANS	FORD	BELLE VALE	RESILLIENCE
2514	DK05HBL		CARS AND SMALL VANS	RENAULT	BROMBOROUGH	RESILLIENCE
2520	DK05RCU		CARS AND SMALL VANS	RENAULT	BIRKENHEAD	RESILLIENCE
2521	DK05RCV		CARS AND SMALL VANS	RENAULT	NEWTON LE WILLOWS	RESILLIENCE
2531	DK06HZV		CARS AND SMALL VANS	SKODA	PRESCOT	RESILLIENCE
2534	DK06HZY		CARS AND SMALL VANS	SKODA	FORMBY	RESILLIENCE
2535	DK06HZZ		CARS AND SMALL VANS	SKODA	HESWALL	RESILLIENCE

2536	DK06JAO		CARS AND SMALL VANS	SKODA	WALLASEY	RESILLIENCE
2548	DK08GHU		CARS AND SMALL VANS	FORD	KENSINGTON	RESILLIENCE
2552	DK08GHZ		CARS AND SMALL VANS	FORD	TOXTETH	RESILLIENCE
2537	DK56JXE		CARS AND SMALL VANS	MERCEDES	BELLE VALE	RESILLIENCE
2539	DK56JXG		CARS AND SMALL VANS	MINI	ST HELENS	RESILLIENCE
2557	DK58HNG		CARS AND SMALL VANS	TOYOTA	SOUTHPORT	RESILLIENCE
2566	DK59BPZ		CARS AND SMALL VANS	FORD	AINTREE	RESILLIENCE
2567	DK59BRF		CARS AND SMALL VANS	FORD	ECCLESTON	RESILLIENCE
2569	DK59BSO		CARS AND SMALL VANS	VAUXHALL	SAUGHALL MASSIE	RESILLIENCE
2574	DK59BSZ		CARS AND SMALL VANS	VAUXHALL	CITY CENTRE	RESILLIENCE
2590	DK11BXA		CARS AND SMALL VANS	ISUZU	CROSBY	RESILLIENCE
2585	DK60DVL		CARS AND SMALL VANS	ISUZU	SPEKE/GARSTON	RESILLIENCE

CARS						
2505	DA54YXJ		CARS AND SMALL VANS	RENAULT	BELLE VALE	PROT LPOOL S
2506	DA54YXK		CARS AND SMALL VANS	RENAULT	SHQ	FFC
2516	DK05RBY		CARS AND SMALL VANS	RENAULT	CITY CENTRE	PROT LPOOL N
2523	DK05RCY		CARS AND SMALL VANS	RENAULT	SHQ	PROT P&B REGS
2532	DK06HZW		CARS AND SMALL VANS	SKODA	BELLE VALE	PROT LPOOL S
2533	DK06HZX		CARS AND SMALL VANS	SKODA	ST HELENS	ARSON TEAM
2546	DK08GHN		CARS AND SMALL VANS	FORD	PRESCOT	PREV ST HELENS & KNOWSLEY
2547	DK08GHO		CARS AND SMALL VANS	FORD	BELLE VALE	PROT LPOOL S
2549	DK08GHV		CARS AND SMALL VANS	FORD	SHQ	H&S DEPT
2550	DK08GHX		CARS AND SMALL VANS	FORD	SHQ	STRATEGIC PLANNING
2551	DK08GHY		CARS AND SMALL VANS	FORD	SHQ	CS ADMIN
2553	DK08GJE		CARS AND SMALL VANS	FORD	SHQ	OPS PLANNING
2545	DK08GJG		CARS AND SMALL VANS	SKODA	VESTY UNIT 1	POOL VEHICLE
2588	DK11BWY		CARS AND SMALL VANS	FORD	VESTY UNIT 1	POOL VEHICLE SHQ
2589	DK11BWZ		CARS AND SMALL VANS	FORD	VESTY UNIT 1	POOL VEHICLE SHQ
2655	DK18CYW		CARS AND SMALL VANS	SKODA	SHQ	HOME SAFETY ADVISOR
2540	DK56JXH		CARS AND SMALL VANS	SKODA	BOOTLE AND NETHERTON	PREV SEFTON
2560	DK58HNL		CARS AND SMALL VANS	VAUXHALL	BELLE VALE	PREV LPOOL S
2561	DK58HNM		CARS AND SMALL VANS	VAUXHALL	SHQ	PROT LPOOL N
2562	DK58HNN		CARS AND SMALL VANS	VAUXHALL	BOOTLE AND NETHERTON	PROT SEFTON
2563	DK58MWU		CARS AND SMALL VANS	VAUXHALL	KIRKDALE	ARSON TEAM
2564	DK58MWV		CARS AND SMALL VANS	VAUXHALL	SHQ	PROT P&B REGS
2565	DK58MWW		CARS AND SMALL VANS	VAUXHALL	WALLASEY	PROT WIRRAL
2568	DK59BRZ		CARS AND SMALL VANS	VAUXHALL	PRESCOT	PREV ST HELENS & KNOWSLEY
2570	DK59BSU		CARS AND SMALL VANS	VAUXHALL	ST HELENS	PROT ST HELENS
2571	DK59BSV		CARS AND SMALL VANS	VAUXHALL	BELLE VALE	PREV LPOOL S
2572	DK59BSX		CARS AND SMALL VANS	VAUXHALL	TOXTETH	ARSON TEAM
2573	DK59BSY		CARS AND SMALL VANS	VAUXHALL	T&DA	DRIVING SCHOOL
2575	DK59BTE		CARS AND SMALL VANS	VAUXHALL	WALLASEY	PREV WIRRAL

2576	DK59BTF		CARS AND SMALL VANS	VAUXHALL	CITY CENTRE	PROT LPOOL N
2577	DK59BTO		CARS AND SMALL VANS	VAUXHALL	BOOTLE AND NETHERTON	PROT SEFTON
2618	DK65CAO		CARS AND SMALL VANS	HYUNDAI	PRESCOT	PREV ST HELENS & KNOWSLEY
2616	DK65CAA		POOL VEHICLES	HYUNDAI	VESTY UNIT 1	POOL VEHICLE
2617	DK65CAE		POOL VEHICLES	HYUNDAI	VESTY UNIT 1	POOL VEHICLE
2619	DK65CAU		CARS AND SMALL VANS	HYUNDAI	SHQ	HOME SAFTEY ADVISOR
2620	DK65CAV		CARS AND SMALL VANS	HYUNDAI	PRESCOT	PREV ST HELENS & KNOWSLEY
2621	DK65CAX		CARS AND SMALL VANS	HYUNDAI	BOOTLE AND NETHERTON	PREV SEFTON
2622	DK65CBF		CARS AND SMALL VANS	HYUNDAI	SHQ	OPS PLANNING
2623	DK65CBO		CARS AND SMALL VANS	HYUNDAI	ST HELENS	PROT ST HELENS & KNOWSLEY
2624	DK65CBU		CARS AND SMALL VANS	HYUNDAI	BOOTLE AND NETHERTON	ARSON TEAM
2625	DK65CBV		CARS AND SMALL VANS	HYUNDAI	WALLASEY	PREV WIRRAL
2626	DK65CBX		CARS AND SMALL VANS	HYUNDAI	SHQ	YE PRINCES TRUST
2627	DK65CBY		CARS AND SMALL VANS	HYUNDAI	SHQ	ESTATES DEPT
2628	DK65CCA		CARS AND SMALL VANS	HYUNDAI	SHQ	PROT P&B REGS
2629	DK65CCD		CARS AND SMALL VANS	HYUNDAI	BOOTLE AND NETHERTON	PREV SEFTON
2630	DK65CCE		CARS AND SMALL VANS	HYUNDAI	SHQ	OPS PLANNING
2631	DK65CCF		CARS AND SMALL VANS	HYUNDAI	BELLE VALE	PREV LPOOL S
2632	DK65CCJ		CARS AND SMALL VANS	HYUNDAI	SHQ	YE PRINCES TRUST
2633	DK65CCN		CARS AND SMALL VANS	HYUNDAI	WALLASEY	PROT WIRRAL
2634	DK65CCO		CARS AND SMALL VANS	HYUNDAI	BELLE VALE	PROT LPOOL S
2635	DK65CCU		CARS AND SMALL VANS	HYUNDAI	BOOTLE AND NETHERTON	PROT SEFTON
2656	DK18CYX		CARS AND SMALL VANS	SKODA	KIRKBY	ARSON TEAM
2657	DK18CYY		CARS AND SMALL VANS	SKODA	BOOTLE AND NETHERTON	PREV SEFTON
2658	DK18CYZ		CARS AND SMALL VANS	SKODA	PRESCOT	PREV ST HELENS & KNOWSLEY
2659	DK18CZA		CARS AND SMALL VANS	SKODA	WALLASEY	PREV WIRRAL
2660	DK18CZB		CARS AND SMALL VANS	SKODA	WALLASEY	ARSON TEAM
2662	DK19BEU		POOL VEHICLES	FORD	VESTY UNIT 1	POOL VEHICLE
2663	DK19BEY		POOL VEHICLES	FORD	VESTY UNIT 1	POOL VEHICLE
2665	DK19BFE		POOL VEHICLES	FORD	VESTY UNIT 1	POOL VEHICLE

PCV						
2474	DK54HYP		PCV	FORD	PRESCOT	YE PRINCES TRUST
2503	DK54HZT		PCV	FORD	BROMBOROUGH	YE PRINCES TRUST
2515	DK05HBN		PCV	RENAULT	TOXTETH	YE PRINCES TRUST
2544	DK07JWA		POOL VEHICLES	FORD	VESTY UNIT 1	POOL VEHICLE
2591	DK13DDA		PCV	FORD	T+DA	YE PRINCES TRUST
2592	DK13DDE		PCV	FORD	BOOTLE AND NETHERTON	YE PRINCES TRUST
2615	DK15CYY		BLUE LIGHT ANCILLARY	FORD	CROXTETH	CROXTETH
2666	DK19BFP		PCV	VAUXHALL	T&DA	T&DA
2667	DK19BFU		POOL VEHICLES	VAUXHALL	VESTY UNIT 1	SHQ

VANS						
2476	DK54HYT		CARS AND SMALL VANS	FORD	VESTY UNIT 1	OPS EQUIP
2479	DK54HYV		CARS AND SMALL VANS	FORD	VESTY UNIT 1	OPS EQUIP
2480	DK54HYW		CARS AND SMALL VANS	FORD	VESTY UNIT 1	WORKSHOPS
2481	DK54HYX		CARS AND SMALL VANS	FORD	SHQ	YE PRINCES TRUST
2555	DK08GJV		WORKSHOPS AND GALAXY	FORD	VESTY UNIT 1	POOL VEHICLE
2580	DK59BRX		CARS AND SMALL VANS	FIAT	SHQ	OCCUPATIONAL HEALTH
2578	DK59BPX		WORKSHOPS AND GALAXY	FORD	VESTY UNIT 1	WORKSHOPS
2579	DK59BPY		WORKSHOPS AND GALAXY	FORD	VESTY UNIT 1	WORKSHOPS
2582	DK60DVF		CARS AND SMALL VANS	ISUZU	SHQ	FIREFIT
2609	DK15CYL		COURIORS	FORD	VESTY UNIT 1	STORES
2610	DK15CYO		COURIORS	FORD	VESTY UNIT 1	STORES
2611	DK15CYP		COURIORS	FORD	VESTY UNIT 1	STORES
2612	DK15CYS		WORKSHOPS AND GALAXY	FORD	VESTY UNIT 1	WORKSHOPS
2613	DK15CYT		WORKSHOPS AND GALAXY	FORD	VESTY UNIT 1	WORKSHOPS
2614	DK15CYU		WORKSHOPS AND GALAXY	FORD	VESTY UNIT 1	WORKSHOPS
2638	DK17ASO		WORKSHOPS AND GALAXY	FORD	SHQ	HYDRANT TECH
2639	DK17ASU		WORKSHOPS AND GALAXY	FORD	SHQ	HYDRANT TECH
2644	DK67AAY		COURIORS	FORD	VESTY UNIT 1	STORES
2645	DK67AAZ		CARS AND SMALL VANS	FORD	VESTY UNIT 1	OPS EQUIP
2646	DK67ABF		CARS AND SMALL VANS	FORD	T&DA	IND TRAINING
2647	DK67ABN		CARS AND SMALL VANS	FORD	CROXTETH	T&DA
2664	DK19BFA		BLUE LIGHT ANCILLARY	FORD	VESTY UNIT 1	VESTY UNIT 1

PLANT						
6014	6014	N/A	WORKSHOP PLANT	TOYOTA	VESTY UNIT 1	WORKSHOPS
6017	XHP217X	N/A	WORKSHOP PLANT	FLOAT	T&DA	T&DA
6018	MM15WHA	N/A	WORKSHOP PLANT	JCB	T&DA	DRIVING SCHOOL

OFFICER LEASE CARS						
SC29	BD68BCO		OFFICERS CARS	FORD	SHQ	
SC32	BF19AFA		OFFICERS CARS	LAND ROVER	SHQ	
SC30	BV19XJH		OFFICERS CARS	LAND ROVER	SHQ	
SC31	BV19XJO		OFFICERS CARS	LAND ROVER	SHQ	
SC26	DC18UWL		OFFICERS CARS	AUDI	SHQ	
SC20	DG66LNE		OFFICERS CARS	LAND ROVER	SHQ	
SC24	DK67ZRL		OFFICERS CARS	AUDI	SHQ	
SC3	DT65BNK		OFFICERS CARS	NISSAN	SHQ	
SC16	DX17OJR		OFFICERS CARS	VAUXHALL	SHQ	
SC28	FT68BHX		OFFICERS CARS	MERCEDES	SHQ	
SC36	LD69PZX		OFFICERS CARS	BMW	SHQ	
SC34	LE19NJX		OFFICERS CARS	BMW	SHQ	

SC35	LE19SDU		OFFICERS CARS	BMW	SHQ	
PO05	LG17NKZ		OFFICERS CARS	BMW	SHQ	
SC27	MV68EES		OFFICERS CARS	BMW	SHQ	
SC25	OE18OZJ		OFFICERS CARS	MERCEDES	SHQ	
SC33	OW19EUZ		OFFICERS CARS	JAGUAR	SHQ	
PE16YDJ	PE16YDJ		OFFICERS CARS	RANGE ROVER	SHQ	
SC21	PF66ZWJ		OFFICERS CARS	LAND ROVER	SHQ	
SC10	YL16ZCX		OFFICERS CARS	MAZDA	SHQ	
PO06	YO19DVB		OFFICERS CARS	VOLVO	SHQ	
SC13	YP16JZH		OFFICERS CARS	HYUNDAI	SHQ	
SC8	YP16TLY		OFFICERS CARS	HYUNDAI	SHQ	
PO07	YR19AFC		OFFICERS CARS	VOLVO	SHQ	

Appendix 2 MFRS Demountable PODs

Reg No.	Model/Trim Description	Operator	Department
5002	SPECIAL RESCUE UNIT	CROXTETH	CROXTETH
5003	ENVIRONMENTAL/HAZMAT UNIT	KIRKDALE	KIRKDALE
5004	BA SUPPORT UNIT	KIRKDALE	KIRKDALE
5005	OPS LOGISTIC UNIT	CROXTETH	CROXTETH
5007	DAMAGE CONTROL UNIT	KIRKDALE	KIRKDALE
5009	MARINE & TUNNEL F/F UNIT	KIRKDALE	KIRKDALE
5010	HOVERCRAFT CARRIER POD	CROXTETH	CROXTETH
5015	BA TRAINING UNIT	T+DA	T&DA
5016	WELFARE UNIT [TEMP]	KIRKDALE	KIRKDALE
5017	FOAM UNIT	SPEKE/GARSTON	SPEKE/GARSTON
5018	FOAM UNIT	KIRKDALE	KIRKDALE
5019	FIRE FIT UNIT	SHQ	SHQ
5020	FOAM UNIT	KIRKDALE	KIRKDALE
5024	LPP UNIT	KIRKDALE	KIRKDALE
5029	GPU/JCB POD	SHQ	SHQ
5031	INCIDENT COMMAND UNIT	KIRKDALE	KIRKDALE
5046	HOSE LAYER/RECOVERY UNIT	KIRKDALE	KIRKDALE

Appendix 3 NATIONAL RESILIENCE VEHICLES and PODs

Reg No.	Model	Operator	Fleet No.
MX56NHO	DAILY	KIRKDALE	DIM
WX54VLA	Prime Mover	BELLE VALE	PM013
WX54VSU	Prime Mover	CROXTETH	PM0154
WX54VMZ	Prime Mover	BELLE VALE	PM072
WX54VPE	Prime Mover	CROXTETH	PM113
WX54VPF	Prime Mover	CROXTETH	PM114
WX54VTL	Prime Mover	KIRKDALE	PM189
EU56GJF	Toolcat	CROXTETH	TOOLCAT
USAR2	Module	CROXTETH	10

USAR4	Module	CROXTETH	11
USAR5	Module	CROXTETH	3
USAR3	Module	CROXTETH	4
USAR1	Module	CROXTETH	7
DC13	Module	BELLE VALE	DC13
DC72	Module	BELLE VALE	DC72
MDD025	Module	KIRKDALE	MDD025

Vehicles - Proposed Budget 2019/20 to 2024/25

Type of Capital Expenditure	Price Per Unit	Total		2019/20		2020/21		2021/22		2022/23		2023/24		2024/25	
		Units	Cost £	Units	£	Units	£	Units	£	Units	£	Units	£	Units	£
VEH002 Ancillary Vehicles															
Cars															
Pool Cars - Diesel	11,400	27	307,800			18	205,200	9	102,600						
Pool Cars - Electric?	18,000	20	360,000											20	360,000
Officer Response Cars- Vauxhall Insignia	22,650	8	181,200	2	45,300					6	135,900				
Officer Response Cars- Octavia 4x4 Estate	20,857	7	146,000									7	146,000		
7 Seater Galaxy	24,000	2	48,000	2	48,000										
Automatic	25,000	1	25,000	1	25,000										
4x4s															
Izusu/Hilux	27,000	8	216,000	8	216,000										
Climbing Wall Vehicle	25,500	1	25,500	1	25,500										
Vans															
Master/Transit Panel 1	22,250	4	89,000			4	89,000								
Master/Transit Panel 2	25,800	6	154,800			3	77,400			3	77,400				
Master/Transit Panel 3	23,500	1	23,500											1	23,500
Jumbo Panel Van	25,000	1	25,000	1	25,000										
Ford Connect	11,500	2	23,000	1	11,500	1	11,500								
Dog Van Mercedes Vito	49,750	1	49,750			1	49,750								
Mini Buses															
Fire Service	24,600	2	49,200	2	49,200										
Princes Trust	24,600	4	98,400			4	98,400								
			1,822,150		445,500		531,250		102,600		213,300		146,000		383,500
VEH004 Special Vehicles															
CPL - Aerial Appliance	730,000	2	1,535,000		75,000					2	1,460,000				
Prime Movers 3	156,050	3	468,150			1	156,050					2	312,100		
IMU	650,000	1	650,000			1	650,000								
BA Support Unit (POD)	125,000	2	250,000			2	250,000								
Refurbish of PODs - Bulk Foam Unit			24,000						24,000						
Refurbish of PODs - General Purpose Unit			12,000				12,000								
Mercedes IMU	105,000	1	105,000					1	105,000						
Curtain Sided Truck (Driving School)	86,000	1	86,000					1	86,000						
Water Rescue Unit	54,000	1	54,000			1	54,000								
Modification of DK08 GJX to MTA (M19R6)			18,000				18,000								
Crew Van for Drone	32,000	1	32,000			1	32,000								
Wildfire Appliance 4x4	50,000	2	100,000			2	100,000								
Crane Lorry	200,000	1	200,000							1	200,000				
			3,534,150		75,000		1,272,050		215,000		1,660,000		312,100		
VEH010 Marine Rescue Vessels															
Docking System					36,000										
RNLI Class 75 Rib Boats			355,000						355,000						
			391,000		36,000				355,000						
Other Vehicles															
VEH001 - Fire Appliances															
Slippage b/f	229,000		687,000	3	687,000										
2019/20 Price	272,400	3	817,200	3	184,200		633,000								
2020/21 Price	278,200	4	1,112,800			4	1,112,800								
2021/22 Price	284,000	5	1,420,000	1	284,000			4	1,136,000						
2021/22 Price	290,000	3	870,000											3	870,000
VEH005 - Vehicles Water Strategy			16,400		16,400										
			4,923,400		1,171,600		1,745,800		1,136,000						870,000
WOR001 Workshop Equipment															
Equipment			40,000		10,000								20,000		10,000
Rolling Road Replacement (MOT bay)			10,000												10,000
Smoke Analyser (MOT bay)			8,000												8,000
Smoke Analyser (HGV)			10,000												10,000
Workshop Equip Somers vehicle Lift.		3	59,000	1	19,000					2	40,000				
			127,000		29,000						40,000		20,000		38,000
			10,797,700		1,757,100		3,549,100		1,808,600		1,913,300		478,100		1,291,500