

APPENDIX F

Explanation of Provisions in Capital Investment

<u>Reserve</u>	£'000
Workshops Vehicle Management System	80
Senior Officer tablets	50
Security/Door Access	30
Integrated Planning System	100
Active Navigation	90
Protective Marking/Document security	50
Website development	50
Blue Wave Technology	50
HR System	350
Finance/Payroll	350
General Investment	2,000
Merseyside Control Contingency	1,000
Major Project Contingency	1,533
Firefighter Health and safety	500
PFI Reserve	109
ICT Reserve	98
TDA Refurbishment Reserve	50
Capital Equipment Reserve	154
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	6,644
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