

	31.12.10	31.03.11	31.03.12	31.03.13	31.03.14	31.03.15	31.03.16
	£'000		£'000	£'000	£'000	£'000	£'000
Smoothing Reserve							
FB Modernisation Reserve	488	0	0	0	0	0	0
Smoothing Reserve	4,611	3,003	3,003	2,468	2,190	2,190	2,190
Approved Use in 10/11 plan			-535	-278	0	0	0
Bal Smoothing C/fwd	5,099	3,003	2,468	2,190	2,190	2,190	2,190
Capital Investment							
PFI/Capital Reserve	646	2,000	2,000	2,000	2,000	2,000	2,000
Inflation							
Inflation Reserve	858	2,000	2,000	2,000	2,000	2,000	2,000
Severance Reserve	0	3,000	3,000	3,000	3,000	3,000	3,000
SPATE / Other Emergencies							
Bellwin Reserve	147	147	147	147	147	147	147
Insurance Reserve	220	220	220	220	220	220	220
Emergency planning	75	75	75	75	75	75	75
Specific Projects	1,281	1281	0	0	0	0	0
Total Earmarked Reserves	8,326	11,726	9,910	9,632	9,632	9,632	9,632
General revenue Reserve	2,544	2,543	2,543	2,543	2,543	2,543	2,543
Total reserves	10,870	14,269	12,453	12,175	12,175	12,175	12,175