

CORPORATE MANAGEMENT Base Budget 2007/08

Actual 2006/07 £'000	Subjective Type	BASE Total 2007/08 £'000	Quarter 2 Revised 2007/08 £'000	Dynamic Savings 2007/08 £'000	Inflation Allocation 2007/08 £'000	Earmarked Reserves 2007/08 £'000	Virements 2007/08 £'000	Quarter 3 Revised 2007/08 £'000
	EXPENDITURE							
	Finance & Legal costs							
79	1010 Finance Officer	79	79					79
204	1015 Legal Officer	90	64				2	66
6	1016 Regionalisation Costs	36	10				1	11
	Democratic Rep (1020)							
45	5162-4 - Travel & Subsistence	46	46					46
11	5165 - Conference fees	15	15					15
205	5166 - Members Allowances	205	210					210
0	5168 - Telephones	0	0				3	3
0	5169 - Training	1	1				-1	0
0	5170 - Hospitality	3	3				-2	1
	Central Expenses (1030)							
6	5141 Bank charges	8	8					8
58	5142 District Audit Fees	57	57					57
56	5144 Subscriptions	53	53					53
670	TOTAL EXPENDITURE	593	546	0	0	0	3	549