

AGENDA ITEM:

REPORT TO:	MERSEYSIDE FIRE & RESCUE AUTHORITY MEETING
DATE:	16TH DECEMBER 2010
REPORT NO.	CFO/214/10
REPORTING OFFICER:	ASSISTANT CHIEF EXECUTIVE & TREASURER
CONTACT OFFICER:	DEB APPLETON, DIRECTOR OF STRATEGY AND MEMBER DEVELOPMENT
OFFICERS CONSULTED:	
SUBJECT:	PERFORMANCE “DASHBOARD” FOR AUTHORITY MEETINGS

APPENDIX (A) TITLE SAMPLE PERFORMANCE DASHBOARD

ATTACHED –HARD COPY

Purpose of Report

1. To request that Members consider and approve the recommendations of this report relating to the inclusion of a brief performance update (the Dashboard) on the agenda of every Authority meeting. This will ensure that all Members have access to recent performance information which will supplement that considered in depth at the IRMP Scrutiny Panel.

Recommendation

2. That Members approve the inclusion of the attached Performance Dashboard on the agenda of every full Authority meeting.

Introduction & Background

3. Members will be aware that one of the roles of the IRMP Scrutiny Panel is to consider performance against the IRMP, Service Plan and performance indicators in some detail. At the meeting of this Panel in October it was requested that officers develop a brief performance overview, or Dashboard, that could be included on the agenda of every full Authority meeting to ensure that all Members have access to information that will advise them how the Service is performing against its targets. It was requested that the Dashboard should include brief, high-level performance information (fitting on one page) but that it could be read on its own, without a supporting report.

4. The dashboard that has been developed (Appendix A) is intended to include examples of key areas of performance, but does not replicate the full report that is considered by the Scrutiny Panel and is deliberately brief. The attached example includes information about performance up to the end of October and is included for illustrative purposes to allow Members to consider whether it will be of use to them in this form.

Equality & Diversity Implications

5. There are no equality and diversity implications arising from this report.

Financial Implications & Value for Money

6. There are no financial or value for money implications arising from this report.

Health & Safety and Environmental Implications

7. There are no health and safety or environmental implications arising from this report.

Contribution to Achieving Our Purpose:

“To Make Merseyside a Safer, Stronger, Healthier Community”

8. Providing all Members with a brief overview of selected performance will assist them in understanding the outcomes being delivered by the Service.