


2009/10 Annual efficiency statement - backward look for fire & resilience services

The Authority has achieved all bar one of the efficiency savings outlined in its 2009/10 Forward AES. The self-rostering efficiency, £360,000, is now being implemented in 2010/11 as the consultation exercise with the relevant stakeholders did not conclude until towards the end of 2009/10.

An additional permanent saving of £400,000 on inflation and procurement provisions was identified in the year and utilised to increase the general reserve in 2009/10 and contribute to reducing future years savings. This has been included in the procurement section of the AES.

Efficiency gains achieved in the financial year 2009-2010

All figures £'000

Category	 Quality cross-check (QCC)	Capital	Revenue	Net annual cashable efficiency gain 2009-10	Net cumulative cashable efficiency gain (include recurring gains from 2009-10 only)
Revised shift systems/Crewing arrangements (IRMP)	BVPI 143 BVPI 146	No	Yes	2,312	2,621
Other IRMP savings	BVPI 206 BVPI 209 BVPI 142	No	Yes	650	650
Reduced ill-health retirements	IN HOUSE	No	Yes	200	200
Sickness reduction	IN HOUSE	No	Yes	0	369
Other HR savings		No	No	0	0
Better procurement		No	Yes	600	600
Corporate services		No	Yes	150	150
Other		No	No	0	0
Total				3,912	4,590