

## Green Book Savings

Appendix A  
CFO/045/10

Directorate	Proposed Posts	Comments	Agreed Savings	
			No.	£000
Finance	non-employee costs	Cash limit specific non-employee costs based on historic spend		20
"Special Projects"	Vacant Sc3 (WFG08 related)	Sc3 Vacant post.	-1.00	21
Occupational Health	Sc 1/2 - reduced hours	Now being advertised for 21hrs, assume 0.4 saving	-0.40	7
Strategy and Member Development	Ideas' post Sc6 (21hrs/pwk)- task being picked up by other posts at no add cost	Delete ideas post Sc6 (21hrs/pwk) as task being picked up by other posts at no additional cost	-0.60	18
Community Safety	non-employee costs	Cash limit specific non-employee costs based on historic spend		20
Safety Culture & Compliance	non-employee costs	Cash limit specific non-employee costs based on historic spend		10
T&DA	Restructure TDA Admin	Restructure TDA Admin / POD impact	-1.00	13
Water Section	Water Manager SC 6	Post to be covered by "centre of excellence/ other, NET saving	-1.00	20
Performance & Values	Locality Managers post.	Delete vacant locality mgr post, go from 10 to 9.5	-0.50	21
<b>Total Savings</b>			<b>-4.50</b>	<b>150</b>