

APPENDIX A

STRATEGIC AUDIT PLAN

	15/16	16/17	17/18
	Audit Days	Audit Days	Audit Days
<u>Fundamental Systems</u>	40	40	40
<u>Strategic Reviews / Client directed / Ad hoc reviews</u>			
Ancillary Fleet & Vehicle Asset Management Plan	10		
Property & ICT Asset Management Plan	10		
FM Contract Mgt & Performance Monitoring Process	10	10	
Joint Working Devolution Agenda (post plan - re-phased into 2016/17)	5	5	
Consultation Process	5		
ICT Applications (post plan - re-phased into 2016/17)	15	15	
Financial Management System Phase 2			5
New FPS Pension Administration Arrangements			5
Risk Management		10	
Youth Engagement		12	
Financial management & Integrated HR system		5	
New Electronic Expenses System		6	
Statement of Assurance		5	
Interoperability Arrangements			20
IT reviews			10
Counter Fraud			5
Strategic Reviews / Client directed / Ad hoc reviews	55	68	45
Contingency - Investigations/Responsive / Advice & Assistance	4	4	14
Follow up	5	5	5
Audit Management	8	8	8
Total Planned Days	<u>112</u>	<u>112</u>	<u>112</u>
2015/16 Actual (13 days to slip into 2016/17 to cover re-phased work)	99	13	
Planned Days		125	112